

2023 Monthly Sales Report

In Thousands of NTD

2023	Operating Revenue			Accumulated Operating Revenue		
Month	Current Month	Corresponding Month of Last Year	YoY Change(%)	Current Period	Corresponding Period of Last Year	YoY Change (%)
1	508,181	499,349	1.77%	508,181	499,349	1.77%
2	504,208	380,064	32.66%	1,012,389	879,412	15.12%
3	603,684	450,564	33.98%	1,616,073	1,329,977	21.51%
4	517,832	452,472	14.45%	2,128,645	1,782,449	19.42%
5	533,819	444,740	20.03%	2,662,464	2,227,875	19.51%
6	524,142	515,216	1.73%	3,186,606	2,743,091	16.17%
7	565,315	524,289	7.83%	3,751,921	3,267,380	14.83%
8	649,497	621,134	4.57%	4,404,355	3,888,769	13.26%
9	663,632	643,678	3.10%	5,067,986	4,532,446	11.82%
10	754,725	672,088	12.30%	5,828,944	5,204,535	12.00%
11	754,612	688,509	9.60%	6,583,556	5,885,692	11.86%
12	745,923	643,353	15.94%	7,329,479	6,529,045	12.26%